

Vote 83 Shinyanga Region

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Shinyanga Region**

One hundred four billion four hundred eight million seven hundred sixty-three thousand

(Shs. 104,408,763,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMINISTRATION AND HUMAN RESOURCES MANAG			
210100	Basic Salaries - Pensionable Posts	793,317,200	768,454,656	306,157,000
210300	Personnel Allowances - (Non-Discretionary)	90,460,000	1,851,893,100	102,090,000
210400	Personnel Allowances - (Discretionary)- Optional	0	6,000,000	420,000
210500	Personal Allowances - In-Kind	74,800,000	70,000,000	22,860,000
220100	Office And General Supplies And Services	66,346,000	49,520,000	15,920,000
220200	Utilities Supplies and Services	14,114,000	18,000,000	24,000,000
220300	Fuel, Oils ,Lubricants	261,909,000	382,288,900	123,165,000
220400	Medical Supplies and Services	0	3,000,000	2,005,000
220500	Military Supplies and Services	14,200,000	14,400,000	7,200,000
220600	Clothing, Bedding, Footwear And Services	3,905,000	6,750,000	5,960,000
220800	Training - Domestic	76,277,000	74,890,000	18,000,000
221000	Travel - In - Country	234,929,000	231,578,000	163,260,000
221200	Communications & Information	60,400,000	55,800,000	30,000,000
221300	Educational Material, Supplies and Services	13,048,000	12,200,000	2,960,000
221400	Hospitality Supplies and Services	21,010,000	54,140,000	59,110,000
229900	Other Operating Expenses	9,250,000	10,000,000	6,000,000
230200	Routine Maintenance And Repair Of Buildings	56,685,000	35,000,000	6,400,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	316,227,000	304,000,000	200,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	19,600,000	17,760,000	1,600,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	3,500,000
410500	Acquisition Of Household & Institutional Equipment	48,219,000	28,580,000	11,000,000
410600	Acquisition Of Office and General Equipment	8,920,000	27,000,000	3,300,000
410800	Rehabilitation of Vehicles and Transport Equipment	80,000,000	120,000,000	0
Total of Subvote		2,263,616,200	4,141,254,656	1,114,907,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

210100	Basic Salaries - Pensionable Posts	0	0	33,146,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	13,400,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	4,400,000
220100	Office And General Supplies And Services	0	0	15,570,000
220300	Fuel, Oils ,Lubricants	0	0	930,000
220900	Training - Foreign	0	0	10,200,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
221000	Travel - In - Country	0	0	30,650,000
221400	Hospitality Supplies and Services	0	0	2,450,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	4,000,000
Total of Subvote		0	0	114,746,000
Subvote 1003	INTERNAL AUDIT UNIT			
210100	Basic Salaries - Pensionable Posts	0	0	7,318,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	1,850,000
220100	Office And General Supplies And Services	0	0	1,500,000
220300	Fuel, Oils ,Lubricants	0	0	900,000
220900	Training - Foreign	0	0	11,000,000
221000	Travel - In - Country	0	0	8,850,000
221400	Hospitality Supplies and Services	0	0	300,000
Total of Subvote		0	0	31,718,000
Subvote 1004	PROCUREMENT MANAGEMENT UNIT			
210100	Basic Salaries - Pensionable Posts	0	0	8,190,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	2,400,000
220100	Office And General Supplies And Services	0	0	1,500,000
220300	Fuel, Oils ,Lubricants	0	0	1,800,000
221000	Travel - In - Country	0	0	15,950,000
221400	Hospitality Supplies and Services	0	0	500,000
Total of Subvote		0	0	30,340,000
Subvote 1005	DISTRICT ADMINISTRATIVE SECRETARY - SHIN			
210100	Basic Salaries - Pensionable Posts	0	0	83,637,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	24,860,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	3,260,000
220200	Utilities Supplies and Services	0	0	1,080,000
220300	Fuel, Oils ,Lubricants	0	0	30,030,000
220400	Medical Supplies and Services	0	0	600,000
220500	Military Supplies and Services	0	0	2,400,000
220800	Training - Domestic	0	0	2,000,000
221000	Travel - In - Country	0	0	27,230,000
221200	Communications & Information	0	0	1,860,000
221400	Hospitality Supplies and Services	0	0	3,640,000
229900	Other Operating Expenses	0	0	500,000
230200	Routine Maintenance And Repair Of Buildings	0	0	1,200,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	25,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	2,000,000
410600	Acquisition Of Office and General Equipment	0	0	1,000,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Subvote		0	0	221,637,000
Subvote 1006	DISTRICT ADMINISTRATIVE SECRETARY - MASW			
210100	Basic Salaries - Pensionable Posts	0	0	78,617,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	16,610,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	180,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	8,080,000
220200	Utilities Supplies and Services	0	0	1,320,000
220300	Fuel, Oils ,Lubricants	0	0	19,905,000
220400	Medical Supplies and Services	0	0	600,000
220500	Military Supplies and Services	0	0	1,980,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,000,000
220800	Training - Domestic	0	0	8,000,000
221000	Travel - In - Country	0	0	27,255,000
221100	Travel Out of Country	0	0	1,600,000
221200	Communications & Information	0	0	3,420,000
221300	Educational Material, Supplies and Services	0	0	720,000
221400	Hospitality Supplies and Services	0	0	8,620,000
229900	Other Operating Expenses	0	0	1,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	5,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	2,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	21,770,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,800,000
410400	Acquisition of Specialized Equipment	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	5,000,000
410600	Acquisition Of Office and General Equipment	0	0	2,500,000
Total of Subvote		0	0	228,617,000
Subvote 1007	DISTRICT ADMINISTRATIVE SECRETARY - BARI			
210100	Basic Salaries - Pensionable Posts	0	0	91,120,000
210200	Basic Salaries - Non-Pensionable	0	0	1,680,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	18,410,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	6,000,000
220200	Utilities Supplies and Services	0	0	1,020,000
220300	Fuel, Oils ,Lubricants	0	0	35,535,000
220400	Medical Supplies and Services	0	0	600,000
220500	Military Supplies and Services	0	0	1,980,000
220600	Clothing,Bedding, Footwear And Services	0	0	480,000
220800	Training - Domestic	0	0	7,575,000
221000	Travel - In - Country	0	0	27,875,000
221200	Communications & Information	0	0	5,040,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
221300	Educational Material, Supplies and Services	0	0	360,000
221400	Hospitality Supplies and Services	0	0	4,900,000
229900	Other Operating Expenses	0	0	1,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	30,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	880,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,865,000
410400	Acquisition of Specialized Equipment	0	0	500,000
410500	Acquisition Of Household & Institutional Equipment	0	0	4,460,000
410600	Acquisition Of Office and General Equipment	0	0	2,700,000
Total of Subvote		0	0	256,120,000
Subvote 1008	DISTRICT ADMINISTRATIVE SECRETARY - KAHA			
210100	Basic Salaries - Pensionable Posts	0	0	82,762,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	20,250,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	8,500,000
220200	Utilities Supplies and Services	0	0	1,680,000
220300	Fuel, Oils ,Lubricants	0	0	25,975,000
220400	Medical Supplies and Services	0	0	600,000
220500	Military Supplies and Services	0	0	1,980,000
220600	Clothing, Bedding, Footwear And Services	0	0	1,000,000
220800	Training - Domestic	0	0	750,000
221000	Travel - In - Country	0	0	27,880,000
221200	Communications & Information	0	0	3,240,000
221300	Educational Material, Supplies and Services	0	0	600,000
221400	Hospitality Supplies and Services	0	0	5,405,000
229900	Other Operating Expenses	0	0	2,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	3,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	21,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,600,000
410400	Acquisition of Specialized Equipment	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	8,500,000
410600	Acquisition Of Office and General Equipment	0	0	3,500,000
Total of Subvote		0	0	232,762,000
Subvote 1009	DISTRICT ADMINISTRATIVE SECRETARY-MEATU			
210100	Basic Salaries - Pensionable Posts	0	0	82,571,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	25,550,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	2,520,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
220200	Utilities Supplies and Services	0	0	960,000
220300	Fuel, Oils ,Lubricants	0	0	27,216,000
220400	Medical Supplies and Services	0	0	1,500,000
220500	Military Supplies and Services	0	0	3,180,000
220800	Training - Domestic	0	0	3,000,000
221000	Travel - In - Country	0	0	41,110,000
221200	Communications & Information	0	0	3,120,000
221300	Educational Material, Supplies and Services	0	0	1,340,000
221400	Hospitality Supplies and Services	0	0	6,920,000
229900	Other Operating Expenses	0	0	450,000
230200	Routine Maintenance And Repair Of Buildings	0	0	5,150,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	24,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	700,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,180,000
410400	Acquisition of Specialized Equipment	0	0	560,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,504,000
410600	Acquisition Of Office and General Equipment	0	0	2,900,000
Total of Subvote		0	0	247,571,000
Subvote 1010	DISTRICT ADMINISTRATIVE SECRETARY-BUKOMB			
210100	Basic Salaries - Pensionable Posts	0	0	82,414,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	22,680,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	7,900,000
220200	Utilities Supplies and Services	0	0	240,000
220300	Fuel, Oils ,Lubricants	0	0	35,520,000
220400	Medical Supplies and Services	0	0	600,000
220500	Military Supplies and Services	0	0	1,980,000
221000	Travel - In - Country	0	0	27,025,000
221200	Communications & Information	0	0	2,640,000
221400	Hospitality Supplies and Services	0	0	5,800,000
229900	Other Operating Expenses	0	0	1,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	9,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	28,360,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	3,400,000
410400	Acquisition of Specialized Equipment	0	0	1,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,500,000
410600	Acquisition Of Office and General Equipment	0	0	3,415,000
Total of Subvote		0	0	247,414,000
Subvote 1011	DISTRICT ADMINISTRATIVE SECRETARY - KISH			

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
210100	Basic Salaries - Pensionable Posts	0	0	101,958,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	16,590,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	2,536,000
220200	Utilities Supplies and Services	0	0	240,000
220300	Fuel, Oils ,Lubricants	0	0	25,830,000
220400	Medical Supplies and Services	0	0	760,000
220500	Military Supplies and Services	0	0	1,980,000
220800	Training - Domestic	0	0	1,500,000
221000	Travel - In - Country	0	0	27,020,000
221200	Communications & Information	0	0	1,260,000
221300	Educational Material, Supplies and Services	0	0	240,000
221400	Hospitality Supplies and Services	0	0	2,700,000
229900	Other Operating Expenses	0	0	704,000
230200	Routine Maintenance And Repair Of Buildings	0	0	1,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	21,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	300,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	600,000
410500	Acquisition Of Household & Institutional Equipment	0	0	1,800,000
Total of Subvote		0	0	218,958,000
Total of Programme		2,263,616,200	4,141,254,656	2,944,790,000

PROGRAMME 20 DEVELOPMENT

Subvote 2001 PLANNING AND COORDINATION

210100	Basic Salaries - Pensionable Posts	59,055,500	58,066,900	57,704,000
210300	Personnel Allowances - (Non-Discretionary)	17,217,600	19,596,000	15,046,000
210400	Personnel Allowances - (Discretionary)- Optional	0	8,800,000	3,500,000
210500	Personal Allowances - In-Kind	2,640,000	5,280,000	4,620,000
220100	Office And General Supplies And Services	6,560,000	16,700,000	7,846,000
220300	Fuel, Oils ,Lubricants	9,359,400	21,870,000	15,000,000
220700	Rental Expenses	0	1,000,000	500,000
220800	Training - Domestic	0	0	2,250,000
221000	Travel - In - Country	55,673,000	62,344,000	40,300,000
221200	Communications & Information	0	3,600,000	3,600,000
221300	Educational Material, Supplies and Services	0	360,000	720,000
221400	Hospitality Supplies and Services	3,850,000	7,100,000	7,300,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	12,480,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	850,000	1,838,000
410500	Acquisition Of Household & Institutional Equipment	0	3,600,000	2,500,000
410600	Acquisition Of Office and General Equipment	14,800,000	7,000,000	2,600,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Subvote		169,155,500	216,166,900	177,804,000
Subvote 2002	ECONOMIC AND PRODUCTIVE SECTOR			
210100	Basic Salaries - Pensionable Posts	56,723,003	62,620,180	93,954,000
210300	Personnel Allowances - (Non-Discretionary)	8,753,600	12,028,000	12,900,000
210500	Personal Allowances - In-Kind	2,640,000	2,640,000	4,620,000
220100	Office And General Supplies And Services	3,001,400	4,000,000	3,600,000
220300	Fuel, Oils ,Lubricants	12,018,400	13,726,500	13,275,000
221000	Travel - In - Country	32,109,100	30,826,500	29,215,000
221200	Communications & Information	0	3,447,000	2,400,000
221400	Hospitality Supplies and Services	1,168,500	1,880,000	2,100,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	850,000	1,490,000
410500	Acquisition Of Household & Institutional Equipment	0	1,402,000	1,000,000
410600	Acquisition Of Office and General Equipment	0	1,200,000	1,200,000
Total of Subvote		116,414,003	134,620,180	172,954,000
Subvote 2003	INFRASTRUCTURE SECTOR			
210100	Basic Salaries - Pensionable Posts	34,961,500	38,052,660	55,920,000
210300	Personnel Allowances - (Non-Discretionary)	6,418,600	8,148,000	11,426,000
210500	Personal Allowances - In-Kind	2,640,000	2,640,000	4,620,000
220100	Office And General Supplies And Services	4,560,000	3,350,000	4,150,000
220300	Fuel, Oils ,Lubricants	2,673,000	10,370,000	8,730,000
221000	Travel - In - Country	34,724,000	24,048,000	19,405,000
221200	Communications & Information	0	3,600,000	4,800,000
221300	Educational Material, Supplies and Services	0	0	600,000
221400	Hospitality Supplies and Services	1,884,400	750,000	1,050,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,200,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	1,700,000	1,500,000
410500	Acquisition Of Household & Institutional Equipment	0	1,394,000	1,000,000
410600	Acquisition Of Office and General Equipment	15,000,000	4,000,000	2,519,000
Total of Subvote		102,861,500	98,052,660	122,920,000
Subvote 2004	SOCIAL SECTOR			
210100	Basic Salaries - Pensionable Posts	41,420,500	49,968,620	55,862,000
210300	Personnel Allowances - (Non-Discretionary)	9,675,600	10,414,000	12,476,000
210500	Personal Allowances - In-Kind	5,280,000	2,640,000	4,620,000
220100	Office And General Supplies And Services	2,502,500	3,300,000	7,000,000
220300	Fuel, Oils ,Lubricants	10,935,000	11,764,000	38,073,000
221000	Travel - In - Country	42,810,000	60,220,000	97,275,000
221200	Communications & Information	0	3,600,000	6,000,000

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221300	Educational Material, Supplies and Services	67,646,900	70,000,000	85,000,000
221400	Hospitality Supplies and Services	1,650,000	1,210,000	1,210,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	14,400,000
410600	Acquisition Of Office and General Equipment	0	4,852,000	4,946,000
Total of Subvote		181,920,500	217,968,620	326,862,000
Subvote 2005 LOCAL GOVERNMENT MANAGEMENT SERVICES				
210100	Basic Salaries - Pensionable Posts	0	0	20,367,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	10,826,000
210500	Personal Allowances - In-Kind	0	0	5,460,000
220100	Office And General Supplies And Services	0	0	5,010,000
220300	Fuel, Oils ,Lubricants	0	0	19,401,000
221000	Travel - In - Country	0	0	28,350,000
221200	Communications & Information	0	0	2,400,000
221300	Educational Material, Supplies and Services	0	0	1,020,000
221400	Hospitality Supplies and Services	0	0	600,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	15,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	433,000
410500	Acquisition Of Household & Institutional Equipment	0	0	500,000
410600	Acquisition Of Office and General Equipment	0	0	8,000,000
Total of Subvote		0	0	117,367,000
Total of Programme		570,351,503	666,808,360	917,907,000

PROGRAMME 30 OPERATIONAL PERSONNEL

Subvote 3001 REGIONAL HOSPITAL				
210100	Basic Salaries - Pensionable Posts	1,015,397,700	945,280,202	1,420,153,000
210300	Personnel Allowances - (Non-Discretionary)	41,385,000	35,770,000	107,000,000
210500	Personal Allowances - In-Kind	0	1,000,000	1,000,000
220100	Office And General Supplies And Services	12,045,300	7,700,000	17,850,000
220200	Utilities Supplies and Services	36,000,000	36,000,000	42,000,000
220300	Fuel, Oils ,Lubricants	16,524,000	7,650,000	15,792,000
220400	Medical Supplies and Services	29,436,000	54,000,000	290,400,000
220800	Training - Domestic	0	10,000,000	33,500,000
221000	Travel - In - Country	20,735,000	15,360,000	45,840,000
221200	Communications & Information	7,200,000	9,600,000	9,600,000
221300	Educational Material, Supplies and Services	0	0	2,400,000
221400	Hospitality Supplies and Services	4,700,000	2,500,000	4,820,000
229900	Other Operating Expenses	6,000,000	6,000,000	16,800,000
230200	Routine Maintenance And Repair Of Buildings	2,875,000	4,600,000	4,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	13,180,000	10,600,000	15,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	5,280,000	1,500,000	7,000,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
410500	Acquisition Of Household & Institutional Equipment	0	12,720,000	3,600,000
410600	Acquisition Of Office and General Equipment	0	0	1,998,000
410800	Rehabilitation of Vehicles and Transport Equipment	80,000,000	65,000,000	125,000,000
Total of Subvote		1,290,758,000	1,225,280,202	2,165,153,000
Subvote 3002	PREVENTIVE SERVICES			
210100	Basic Salaries - Pensionable Posts	46,023,600	49,993,942	0
210300	Personnel Allowances - (Non-Discretionary)	8,200,000	8,016,000	0
220100	Office And General Supplies And Services	218,900	4,800,000	0
220800	Training - Domestic	0	17,000,000	0
221000	Travel - In - Country	600,000	2,496,000	0
221400	Hospitality Supplies and Services	640,000	7,688,000	0
Total of Subvote		55,682,500	89,993,942	0
Total of Programme		1,346,440,500	1,315,274,144	2,165,153,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091	LOCAL GOVERNMENT			
271100	Current Grants to Other Levels of Government	55,615,442,000	56,065,556,840	98,380,913,000
Total of Subvote		55,615,442,000	56,065,556,840	98,380,913,000
Total of Programme		55,615,442,000	56,065,556,840	98,380,913,000
Total of Vote		59,795,850,203	62,188,894,000	104,408,763,000
Less Appropriation - in - AID		0	0	8,869,845,000
Net Total of Vote		59,795,850,203	62,188,894,000	95,538,918,000