

Vote 75 Kilimanjaro Region

A. ESTIMATE of the amount required in the year ending 30th June, 2010, the salaries and expenses of **Kilimanjaro Region**

One hundred billion two hundred thirty-two million one hundred sixty-one thousand

(Shs. 100,232,161,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region**, are set out in the details below.

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001	ADMIN AND HR MANAGEMENT			
210100	Basic Salaries - Pensionable Posts	615,984,000	647,313,000	263,988,000
210200	Basic Salaries - Non-Pensionable	13,456,000	13,000,000	5,780,000
210300	Personnel Allowances - (Non-Discretionary)	124,318,000	311,458,000	106,022,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	6,000,000
210500	Personal Allowances - In-Kind	14,040,000	18,700,000	17,820,000
220100	Office And General Supplies And Services	72,338,500	66,070,000	23,780,800
220200	Utilities Supplies and Services	61,600,000	48,500,000	10,300,000
220300	Fuel, Oils ,Lubricants	157,762,100	221,492,400	100,999,700
220500	Military Supplies and Services	19,400,000	41,500,000	9,000,000
220600	Clothing, Bedding, Footwear And Services	8,430,000	4,620,000	8,260,000
220700	Rental Expenses	2,200,000	660,000	200,300
220800	Training - Domestic	38,197,800	24,900,000	28,000,000
221000	Travel - In - Country	264,712,000	246,367,000	104,843,200
221100	Travel Out of Country	20,100,000	14,000,000	5,000,000
221200	Communications & Information	62,287,000	56,275,000	18,500,000
221400	Hospitality Supplies and Services	30,275,600	35,210,600	75,470,000
227500	Other Supplies and Services	5,950,000	0	700,000
229900	Other Operating Expenses	4,550,000	3,190,000	1,000,000
230200	Routine Maintenance And Repair Of Buildings	26,840,000	3,000,000	50,900,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	117,392,000	19,892,000	54,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	29,060,000	5,525,000	3,500,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	2,000,000
410400	Acquisition of Specialized Equipment	6,007,300	4,300,000	1,300,000
410500	Acquisition Of Household & Institutional Equipment	69,348,700	27,140,000	30,600,000
410600	Acquisition Of Office and General Equipment	27,735,000	30,200,000	8,300,000
410800	Rehabilitation of Vehicles and Transport Equipment	0	0	160,000,000
Total of Subvote		1,791,984,000	1,843,313,000	1,096,264,000

Subvote 1002 FINANCE AND ACCOUNTS UNIT

210100	Basic Salaries - Pensionable Posts	0	0	44,636,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	13,420,000
210500	Personal Allowances - In-Kind	0	0	4,620,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
220100	Office And General Supplies And Services	0	0	9,380,000
220300	Fuel, Oils ,Lubricants	0	0	6,720,000
220800	Training - Domestic	0	0	1,000,000
221000	Travel - In - Country	0	0	14,460,000
221200	Communications & Information	0	0	2,800,000
221400	Hospitality Supplies and Services	0	0	3,930,000
230200	Routine Maintenance And Repair Of Buildings	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,500,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,500,000
410600	Acquisition Of Office and General Equipment	0	0	3,000,000
Total of Subvote		0	0	114,966,000
Subvote 1003	INTERNAL AUDIT UNIT			
210100	Basic Salaries - Pensionable Posts	0	0	21,185,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	2,012,000
220100	Office And General Supplies And Services	0	0	350,000
220300	Fuel, Oils ,Lubricants	0	0	2,070,000
220800	Training - Domestic	0	0	900,000
221000	Travel - In - Country	0	0	6,848,000
221200	Communications & Information	0	0	220,000
221400	Hospitality Supplies and Services	0	0	200,000
410500	Acquisition Of Household & Institutional Equipment	0	0	300,000
410600	Acquisition Of Office and General Equipment	0	0	2,500,000
Total of Subvote		0	0	36,585,000
Subvote 1004	PROCUREMENT MANAGEMENT UNIT			
210100	Basic Salaries - Pensionable Posts	0	0	18,018,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	23,555,000
220100	Office And General Supplies And Services	0	0	3,115,000
220300	Fuel, Oils ,Lubricants	0	0	5,099,300
220800	Training - Domestic	0	0	500,000
221000	Travel - In - Country	0	0	8,810,000
221200	Communications & Information	0	0	2,520,000
221400	Hospitality Supplies and Services	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	4,600,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	600,000
410600	Acquisition Of Office and General Equipment	0	0	4,500,700
410700	Feasibility Studies, Project Preparation and Design	0	0	3,000,000
Total of Subvote		0	0	75,318,000
Subvote 1005	DISTRICT ADMN SECRETARY-MOSHI			
210100	Basic Salaries - Pensionable Posts	0	0	145,228,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
210200	Basic Salaries - Non-Pensionable	0	0	972,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	12,840,000
210500	Personal Allowances - In-Kind	0	0	11,340,000
220100	Office And General Supplies And Services	0	0	8,875,000
220200	Utilities Supplies and Services	0	0	5,569,992
220300	Fuel, Oils ,Lubricants	0	0	16,562,032
220500	Military Supplies and Services	0	0	3,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	1,081,250
220700	Rental Expenses	0	0	840,000
220800	Training - Domestic	0	0	11,442,497
221000	Travel - In - Country	0	0	15,496,797
221200	Communications & Information	0	0	3,680,000
221300	Educational Material, Supplies and Services	0	0	730,000
221400	Hospitality Supplies and Services	0	0	5,500,000
229900	Other Operating Expenses	0	0	600,000
230200	Routine Maintenance And Repair Of Buildings	0	0	500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	8,934,440
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,000,000
410400	Acquisition of Specialized Equipment	0	0	300,000
410500	Acquisition Of Household & Institutional Equipment	0	0	7,399,992
410600	Acquisition Of Office and General Equipment	0	0	2,800,000
Total of Subvote		0	0	264,692,000

Subvote 1006 DISTRICT ADMN SECRETARY-HAI

210100	Basic Salaries - Pensionable Posts	0	0	62,225,000
210200	Basic Salaries - Non-Pensionable	0	0	1,944,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	7,800,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	4,236,000
220200	Utilities Supplies and Services	0	0	1,000,000
220300	Fuel, Oils ,Lubricants	0	0	20,820,000
220500	Military Supplies and Services	0	0	1,700,000
220600	Clothing,Bedding, Footwear And Services	0	0	300,000
220800	Training - Domestic	0	0	5,600,000
221000	Travel - In - Country	0	0	12,500,000
221200	Communications & Information	0	0	4,650,000
221300	Educational Material, Supplies and Services	0	0	992,000
221400	Hospitality Supplies and Services	0	0	2,600,000
229900	Other Operating Expenses	0	0	1,000,000
230200	Routine Maintenance And Repair Of Buildings	0	0	450,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	0	0	250,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,713,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	700,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	1,200,000
410400	Acquisition of Specialized Equipment	0	0	500,000
410500	Acquisition Of Household & Institutional Equipment	0	0	5,556,000
410600	Acquisition Of Office and General Equipment	0	0	2,500,000
Total of Subvote		0	0	156,376,000

Subvote 1007 DISTRICT ADMN SECRETARY-ROMBO

210100	Basic Salaries - Pensionable Posts	0	0	105,634,000
210200	Basic Salaries - Non-Pensionable	0	0	900,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	9,790,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	5,916,000
220200	Utilities Supplies and Services	0	0	2,340,000
220300	Fuel, Oils ,Lubricants	0	0	21,600,000
220500	Military Supplies and Services	0	0	1,200,000
220600	Clothing,Bedding, Footwear And Services	0	0	200,000
220800	Training - Domestic	0	0	1,900,000
221000	Travel - In - Country	0	0	14,820,000
221200	Communications & Information	0	0	6,432,000
221300	Educational Material, Supplies and Services	0	0	860,000
221400	Hospitality Supplies and Services	0	0	2,200,000
229900	Other Operating Expenses	0	0	200,000
230200	Routine Maintenance And Repair Of Buildings	0	0	6,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	10,700,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	300,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	250,000
410400	Acquisition of Specialized Equipment	0	0	240,000
410500	Acquisition Of Household & Institutional Equipment	0	0	9,600,000
410600	Acquisition Of Office and General Equipment	0	0	1,000,000
Total of Subvote		0	0	212,222,000

Subvote 1008 DISTRICT ADMN SECRETARY-SAME

210100	Basic Salaries - Pensionable Posts	0	0	141,022,000
210200	Basic Salaries - Non-Pensionable	0	0	864,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	16,004,000
210400	Personnel Allowances - (Discretionary)- Optional	0	0	1,000,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	5,975,000
220200	Utilities Supplies and Services	0	0	3,725,604
220300	Fuel, Oils ,Lubricants	0	0	21,075,392

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
220500	Military Supplies and Services	0	0	1,500,000
220600	Clothing, Bedding, Footwear And Services	0	0	1,500,000
220700	Rental Expenses	0	0	480,000
220800	Training - Domestic	0	0	6,477,000
221000	Travel - In - Country	0	0	21,780,000
221100	Travel Out of Country	0	0	500,000
221200	Communications & Information	0	0	7,333,992
221300	Educational Material, Supplies and Services	0	0	1,000,000
221400	Hospitality Supplies and Services	0	0	10,104,000
229900	Other Operating Expenses	0	0	500,000
230200	Routine Maintenance And Repair Of Buildings	0	0	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	9,600,012
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	425,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	800,000
410400	Acquisition of Specialized Equipment	0	0	500,000
410500	Acquisition Of Household & Institutional Equipment	0	0	9,000,000
Total of Subvote		0	0	273,306,000
Subvote 1009	DISTRICT ADMN SECRETARY-MWANGA			
210100	Basic Salaries - Pensionable Posts	0	0	115,258,000
210200	Basic Salaries - Non-Pensionable	0	0	3,500,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	12,760,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	6,030,000
220200	Utilities Supplies and Services	0	0	3,884,000
220300	Fuel, Oils ,Lubricants	0	0	16,122,000
220500	Military Supplies and Services	0	0	1,500,000
220600	Clothing, Bedding, Footwear And Services	0	0	500,000
220800	Training - Domestic	0	0	3,800,000
221000	Travel - In - Country	0	0	16,300,000
221200	Communications & Information	0	0	4,950,000
221300	Educational Material, Supplies and Services	0	0	1,000,000
221400	Hospitality Supplies and Services	0	0	4,100,000
229900	Other Operating Expenses	0	0	800,000
230200	Routine Maintenance And Repair Of Buildings	0	0	6,600,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	0	0	1,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	9,000,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	1,500,000
410400	Acquisition of Specialized Equipment	0	0	200,000
410500	Acquisition Of Household & Institutional Equipment	0	0	1,000,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Subvote		0	0	219,944,000
Subvote 1010	DISTRICT ADMN SECRETARY-SIHA			
210100	Basic Salaries - Pensionable Posts	0	0	72,792,000
210200	Basic Salaries - Non-Pensionable	0	0	1,500,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	9,619,000
210500	Personal Allowances - In-Kind	0	0	10,140,000
220100	Office And General Supplies And Services	0	0	4,560,000
220200	Utilities Supplies and Services	0	0	1,590,000
220300	Fuel, Oils ,Lubricants	0	0	12,080,000
220500	Military Supplies and Services	0	0	1,000,000
220600	Clothing,Bedding, Footwear And Services	0	0	750,000
220800	Training - Domestic	0	0	4,300,000
221000	Travel - In - Country	0	0	13,790,000
221200	Communications & Information	0	0	9,200,000
221300	Educational Material, Supplies and Services	0	0	800,000
221400	Hospitality Supplies and Services	0	0	3,760,000
229900	Other Operating Expenses	0	0	400,000
230200	Routine Maintenance And Repair Of Buildings	0	0	1,300,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	7,300,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	700,000
260500	Current Subsidies To Households and Unincorporate Business	0	0	800,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,500,000
410800	Rehabilitation of Vehicles and Transport Equipment	0	0	4,700,000
Total of Subvote		0	0	164,581,000
Total of Programme		1,791,984,000	1,843,313,000	2,614,254,000

PROGRAMME 20 DEVELOPMENT

Subvote 2001	PLANNING AND COORDINATION			
210100	Basic Salaries - Pensionable Posts	87,631,700	51,793,000	83,868,000
210300	Personnel Allowances - (Non-Discretionary)	36,435,000	211,498,000	164,500,000
210400	Personnel Allowances - (Discretionary)- Optional	0	2,400,000	1,000,000
210500	Personal Allowances - In-Kind	0	5,280,000	4,620,000
220100	Office And General Supplies And Services	7,526,000	6,542,000	11,588,000
220300	Fuel, Oils ,Lubricants	12,680,000	8,560,000	15,352,000
220700	Rental Expenses	380,000	600,000	900,000
220800	Training - Domestic	12,900,000	7,200,000	7,200,000
221000	Travel - In - Country	44,039,000	24,480,000	56,912,000
221200	Communications & Information	2,640,000	3,240,000	11,400,000
221400	Hospitality Supplies and Services	5,200,000	6,300,000	11,400,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	800,000	11,000,000

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230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	3,000,000	3,904,000
410500	Acquisition Of Household & Institutional Equipment	800,000	2,100,000	3,000,000
410600	Acquisition Of Office and General Equipment	1,400,000	0	12,200,000
410700	Feasibility Studies, Project Preparation and Design	0	0	1,200,000
Total of Subvote		211,631,700	333,793,000	400,044,000
Subvote 2002	ECONOMIC AND PRODUCTIVE SECTOR			
210100	Basic Salaries - Pensionable Posts	34,685,000	59,757,000	375,480,000
210300	Personnel Allowances - (Non-Discretionary)	11,860,000	12,400,000	24,657,000
210400	Personnel Allowances - (Discretionary)- Optional	0	2,000,000	2,200,000
210500	Personal Allowances - In-Kind	2,640,000	2,640,000	4,620,000
220100	Office And General Supplies And Services	3,420,000	5,140,000	9,001,000
220200	Utilities Supplies and Services	0	0	4,000,000
220300	Fuel, Oils ,Lubricants	9,750,000	12,890,000	9,940,000
221000	Travel - In - Country	31,250,000	27,960,000	31,260,000
221100	Travel Out of Country	0	0	2,250,000
221200	Communications & Information	3,210,000	2,090,000	5,430,000
221400	Hospitality Supplies and Services	2,350,000	3,640,000	4,725,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	73,575,000	12,240,000	7,240,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	7,000,000	2,000,000
410500	Acquisition Of Household & Institutional Equipment	0	0	2,000,000
410600	Acquisition Of Office and General Equipment	0	0	6,000,000
Total of Subvote		172,740,000	147,757,000	490,803,000
Subvote 2003	INFRASTRUCTURE SECTOR			
210100	Basic Salaries - Pensionable Posts	39,271,600	47,476,000	102,310,000
210200	Basic Salaries - Non-Pensionable	0	0	13,000,000
210300	Personnel Allowances - (Non-Discretionary)	2,340,000	7,748,000	12,380,000
210400	Personnel Allowances - (Discretionary)- Optional	0	2,000,000	2,000,000
210500	Personal Allowances - In-Kind	0	2,640,000	4,620,000
220100	Office And General Supplies And Services	4,525,000	2,290,000	6,915,000
220300	Fuel, Oils ,Lubricants	7,320,000	4,922,000	16,478,000
220700	Rental Expenses	50,000	2,950,000	2,800,000
220800	Training - Domestic	0	500,000	1,000,000
221000	Travel - In - Country	38,735,000	4,550,000	37,595,000
221200	Communications & Information	1,395,000	1,590,000	2,450,000
221400	Hospitality Supplies and Services	1,300,000	1,260,000	2,500,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	3,580,000	91,550,000	9,000,000
410400	Acquisition of Specialized Equipment	0	0	5,500,000
410500	Acquisition Of Household & Institutional Equipment	0	5,000,000	3,000,000

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Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
Total of Subvote		98,516,600	174,476,000	221,548,000
Subvote 2004	SOCIAL SECTOR			
210100	Basic Salaries - Pensionable Posts	46,570,100	43,599,000	76,030,000
210300	Personnel Allowances - (Non-Discretionary)	1,560,000	17,150,000	20,478,400
210400	Personnel Allowances - (Discretionary)- Optional	0	2,000,000	3,700,000
210500	Personal Allowances - In-Kind	0	5,000,000	4,620,000
220100	Office And General Supplies And Services	3,380,000	2,600,000	6,631,600
220300	Fuel, Oils ,Lubricants	3,980,000	6,150,000	17,000,000
220800	Training - Domestic	0	150,000	2,000,000
221000	Travel - In - Country	86,580,000	24,788,000	41,360,000
221200	Communications & Information	5,160,000	1,540,000	1,030,000
221300	Educational Material, Supplies and Services	61,200,000	61,400,000	70,344,000
221400	Hospitality Supplies and Services	1,080,000	2,000,000	1,120,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	3,800,000	4,122,000	6,300,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	0	0	400,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,500,000
Total of Subvote		213,310,100	170,599,000	254,514,000
Subvote 2005	LOCAL GOVT.MANAGEMENT SERVICES			
210100	Basic Salaries - Pensionable Posts	0	0	69,130,000
210300	Personnel Allowances - (Non-Discretionary)	0	0	17,522,400
210400	Personnel Allowances - (Discretionary)- Optional	0	0	3,500,000
210500	Personal Allowances - In-Kind	0	0	4,620,000
220100	Office And General Supplies And Services	0	0	3,737,600
220300	Fuel, Oils ,Lubricants	0	0	5,900,000
220800	Training - Domestic	0	0	2,361,000
221000	Travel - In - Country	0	0	17,340,000
221200	Communications & Information	0	0	1,000,000
221400	Hospitality Supplies and Services	0	0	1,129,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	0	0	3,700,000
410500	Acquisition Of Household & Institutional Equipment	0	0	3,200,000
410600	Acquisition Of Office and General Equipment	0	0	5,000,000
Total of Subvote		0	0	138,140,000
Total of Programme		696,198,400	826,625,000	1,505,049,000

PROGRAMME 30 OPERATIONAL PERSONNEL

Subvote 3001	REGIONAL HOSPITAL			
210100	Basic Salaries - Pensionable Posts	1,674,959,400	2,029,658,000	1,830,420,000
210300	Personnel Allowances - (Non-Discretionary)	128,900,000	130,520,000	93,560,000
210400	Personnel Allowances - (Discretionary)- Optional	0	2,000,000	1,500,000

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210500	Personal Allowances - In-Kind	0	0	2,573,000
220100	Office And General Supplies And Services	1,400,000	3,375,000	10,260,000
220200	Utilities Supplies and Services	82,000,000	79,600,000	66,000,000
220300	Fuel, Oils ,Lubricants	15,900,000	15,500,000	18,565,000
220400	Medical Supplies and Services	26,800,000	21,000,000	32,000,000
220600	Clothing,Bedding, Footwear And Services	9,000,000	9,000,000	19,080,000
220700	Rental Expenses	12,000,000	7,200,000	18,900,000
220800	Training - Domestic	26,000,000	24,000,000	21,229,000
221000	Travel - In - Country	18,000,000	13,800,000	23,084,000
221200	Communications & Information	2,760,000	5,400,000	4,400,000
221300	Educational Material, Supplies and Services	0	0	1,400,000
221400	Hospitality Supplies and Services	12,400,000	8,255,000	7,040,000
227500	Other Supplies and Services	3,000,000	2,400,000	2,436,000
229900	Other Operating Expenses	1,400,000	1,000,000	1,500,000
230200	Routine Maintenance And Repair Of Buildings	0	4,000,000	4,000,000
230300	Routine Maintenance and Repair of Water and Electricity Installation	5,000,000	2,000,000	2,000,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	6,500,000	4,800,000	10,674,000
230700	Routine Maintenance And Repair Of Office Equipment And Appliances	2,200,000	600,000	600,000
231100	Other Routine Maintenance Expenses Not Elsewhere Classified	4,400,000	6,050,000	3,600,000
280100	Social Security Benefits In Cash (Entitlements)	0	0	3,600,000
410500	Acquisition Of Household & Institutional Equipment	2,340,000	1,500,000	1,500,000
410800	Rehabilitation of Vehicles and Transport Equipment	0	0	235,000,000
Total of Subvote		2,034,959,400	2,371,658,000	2,414,921,000
Total of Programme		2,034,959,400	2,371,658,000	2,414,921,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091	LOCAL GOVERNMENT			
271100	Current Grants to Other Levels of Government	54,331,027,230	55,342,579,000	93,697,937,000
Total of Subvote		54,331,027,230	55,342,579,000	93,697,937,000
Total of Programme		54,331,027,230	55,342,579,000	93,697,937,000
Total of Vote		58,854,169,030	60,384,175,000	100,232,161,000
Less Appropriation - in - AID		0	0	3,754,560,000
Net Total of Vote		58,854,169,030	60,384,175,000	96,477,601,000